

Fact Sheet for NATIONAL INSTITUTES OF HEALTH (NIH): CBO's March 2006 Baseline and Reestimate of the President's FY 2007 Budget

	Actual	By Fiscal Year, in Millions of Dollars/ 1										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
SPENDING SUBJECT TO APPROPRIATION												
CBO Baseline												
Budget Authority	28,345	28,310	28,870	29,421	30,004	30,593	31,178	31,800	32,420	33,044	33,702	34,361
Outlays	26,980	27,549	28,248	28,701	29,106	29,525	30,047	30,627	31,229	31,837	32,462	33,099
Annual Growth in Budget Authority	2.2%	-0.1%	2.0%	1.9%	2.0%	2.0%	1.9%	2.0%	1.9%	1.9%	2.0%	2.0%
Annual Growth in Outlays	5.8%	2.1%	2.5%	1.6%	1.4%	1.4%	1.8%	1.9%	2.0%	1.9%	2.0%	2.0%
CBO Reestimate of the President's Budget												
Budget Authority	28,345	28,310	28,328	28,367	28,407	28,450	28,493	29,054	29,616	30,186	30,783	31,383
Outlays	26,980	27,549	28,109	28,116	28,040	27,936	27,926	28,099	28,551	29,087	29,647	30,233
Annual Growth in Budget Authority	2.2%	-0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	2.0%	1.9%	1.9%	2.0%	1.9%
Annual Growth in Outlays	5.8%	2.1%	2.0%	0.0%	-0.3%	-0.4%	0.0%	0.6%	1.6%	1.9%	1.9%	2.0%
DIRECT SPENDING												
CBO Baseline = Reestimate of the President's Budget												
National Institute of Diabetes and Digestive and Kidney Diseases												
Budget Authority	150	150	150	150	0	0	0	0	0	0	0	0
Outlays	135	150	150	150	126	5	0	0	0	0	0	0
Cooperative Research and Development Agreements (CRADA)												
Budget Authority	16	16	16	17	17	17	18	18	18	19	19	19
Outlays	8	16	16	17	17	17	18	18	18	19	19	19
Offsetting Receipts (CRADA)												
Budget Authority	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19	-19
Outlays	-16	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19	-19
Total Mandatory Budget Authority	150	150	150	150	0	0	0	0	0	0	0	0
Total Mandatory Outlays	127	150	150	150	126	5	0	0	0	0	0	0

Note:

1/ Does not include funds (\$100 million) to be transferred to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis.

Composition of NIH Discretionary Funding in 2005, in 2006, and in the President's FY 2007 Request

Institute/Center	Budget Authority By Fiscal Year, in Millions of Dollars/ 1, 2		
	Actual	Actual	President's Request
Institute/Center	2005	2006	2007
National Cancer Institute	4,795	4,793	4,754
National Institute of Allergy and Infectious Diseases/ 3, 4	4,276	4,315	4,295
National Heart, Lung and Blood Institute	2,923	2,922	2,901
National Institute of General Medical Sciences	1,932	1,936	1,923
National Institute of Diabetes and Digestive and Kidney	1,703	1,705	1,694
National Institute of Neurological Disorders and Stroke	1,530	1,535	1,525
National Institute of Mental Health	1,403	1,404	1,395
National Institute of Child Health and Human Development	1,262	1,265	1,257
National Center for Research Resources	1,108	1,099	1,098
National Institute on Aging	1,045	1,047	1,040
National Institute on Drug Abuse	1,000	1,000	995
National Institute of Environmental Health Sciences			
Labor/HHS Appropriations Bill	640	641	637
Interior Appropriations Bill (Superfund)	<u>80</u>	<u>79</u>	<u>78</u>
Subtotal	720	720	715
National Eye Institute	665	667	661
National Institute of Arthritis and Musculoskeletal and Skin	508	508	505
National Human Genome Research Institute	486	486	483
Office of the Director/ 4	534	478	668
National Institute on Alcohol Abuse and Alcoholism	436	436	433
National Institute on Deafness and Other Communicative	392	393	392
National Institute of Dental and Craniofacial Research	389	389	386
National Library of Medicine	313	315	313
National Institute of Biomedical Imaging and Bioengineering	296	297	295
National Center on Minority Health and Health Disparities	195	195	194
National Institute for Nursing Research	137	137	137
National Center for Complementary and Alternative	121	121	121
Buildings and Facilities	110	81	81
John E. Fogarty International Center	66	66	67
Total Discretionary Budget Authority	28,345	28,310	28,328

Notes:

1/ Budget authority from Labor/HHS appropriations bill unless otherwise specified.

2/ Budget authority from Appendix of the President's FY 2007 Budget.

Amounts may differ slightly from those in Budget Justifications from NIH due to transfers among Institutes.

3/ Does not include funds (\$100 million) to be transferred to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis.

4/ Reflects amount directly appropriated. Institute documents indicate that \$49.5 million will be transferred from the National Institute of Allergy and Infectious Diseases to the Office of the Director for Advanced Development of Countermeasures to Biodefense Threats.